



IOM International Organization for Migration
OIM Organisation Internationale pour les Migrations
OIM Organización Internacional para las Migraciones


**RENFORCEMENT SERVICE ADMINISTRATION
(SANTE-ENSEIGNEMENT SUPERIEUR)**

FINAL FINANCIAL REPORT

for the period from February 2013 to 31 March 2014

		USD
<u>CONTRIBUTIONS</u>		
United Nations Development Programme (UNDP)		
September 2013		203,568
November 2013		246,432
<u>Total resources</u>		<u>450,000</u>
<u>EXPENSES</u>		
	<u>Budget</u>	
Staff costs	48,400	45,261
Office costs	35,900	51,961
Operational costs	336,261	290,736
IOM overhead (7%)	29,439	27,157
<u>Total expenses</u>	<u>450,000</u>	<u>415,115</u>
Balance of resources at 31 March 2014		USD <u>34,885</u>

As the responsible project manager, I certify that the financial and narrative reports are correctly stated in accordance with IOM internal rules and procedures.


Mr. QASIM SUFI
Chief of Mission
16 October 2014

